

WEST VIRGINIA LEGISLATURE

2023 REGULAR SESSION

Introduced

House Bill 3066

By Delegates Hanshaw (Mr. Speaker) and Skaff

(By Request of the Executive)

[Introduced January 26, 2023; Referred to the
Committee on Finance]

1 A BILL supplementing and amending Chapter 11, Acts of the Legislature, Regular Session, 2022,
 2 known as the budget bill, in Title II from the appropriations of public moneys out of the
 3 Treasury in the State Fund, General Revenue, to the Department of Education, State
 4 Board of Education – State Aid to Schools, fund 0317, fiscal year 2023, organization 0402,
 5 by supplementing and amending the appropriations for the fiscal year ending June 30,
 6 2023 by increasing and decreasing items of appropriation; therefore

Be it enacted by the Legislature of West Virginia:

1 That Chapter 11, Acts of the Legislature, Regular Session, 2022, known as the budget bill,
 2 fund 0317, fiscal year 2023, organization 0402 be supplemented and amended to read as follows:

TITLE II – APPROPRIATIONS.

Section 1. Appropriations from general revenue.

DEPARTMENT OF EDUCATION

46 - State Board of Education –

State Aid to Schools

(WV Code Chapters 18 and 18A)

Fund 0317 FY 2023 Org 0402

| | | | | | |
|----|---|--|-------|----|-------------|
| 10 | 1 | Other Current Expenses..... | 02200 | \$ | 159,480,765 |
| 11 | 2 | Advanced Placement..... | 05300 | | 594,563 |
| 12 | 3 | Professional Educators..... | 15100 | | 904,903,651 |
| 13 | 4 | Service Personnel..... | 15200 | | 303,700,782 |
| 14 | 5 | Fixed Charges..... | 15300 | | 105,288,344 |
| 15 | 6 | Transportation..... | 15400 | | 65,257,311 |
| 16 | 7 | Improved Instructional Programs..... | 15600 | | 52,483,109 |
| 17 | 8 | Professional Student Support Services..... | 65500 | | 61,460,030 |
| 18 | 9 | 21 st Century Strategic Technology Learning Growth..... | 93600 | | 27,460,983 |

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| | | | | |
|----|----|--|-------|--------------------|
| 19 | 10 | Teacher and Leader Induction..... | 93601 | <u>6,496,102</u> |
| 20 | 11 | Basic Foundation Allowances..... | | 1,687,125,640 |
| 21 | 12 | Less Local Share..... | | (481,346,874) |
| 22 | 13 | Adjustments..... | | <u>(2,495,004)</u> |
| 23 | 14 | Total Basic State Aid..... | | 1,203,283,762 |
| 24 | 15 | Public Employees' Insurance Matching..... | 01200 | 214,704,266 |
| 25 | 16 | Teachers' Retirement System..... | 01900 | 68,915,309 |
| 26 | 17 | School Building Authority (R)..... | 45300 | 24,000,000 |
| 27 | 18 | Retirement Systems – Unfunded Liability..... | 77500 | <u>276,328,760</u> |
| 28 | 19 | Total..... | | \$ 1,787,232,097 |

29 20 Any unexpended balances remaining in the appropriations for School Building
 30 21 Authority (fund 0317, appropriation 45300) at the close of the fiscal year 2022 are hereby
 31 22 reappropriated for expenditure during the fiscal year 2023.

32 23 The above appropriation for School Building Authority (fund 0317, appropriation
 33 24 45300) shall be transferred to the School Building Authority - School Construction Fund
 34 25 (fund 3952).

NOTE: The purpose of this supplemental appropriation bill is to supplement and amend items of appropriation by increasing and decreasing appropriations in the aforesaid account for the designated spending unit for expenditure during the fiscal year 2023.